

**MUSCATINE CITY COUNCIL
BUDGET MEETING
WEDNESDAY, FEBRUARY 16, 1994, 4:30 PM
CITY HALL - LOWER LEVEL CONFERENCE ROOM**

The meeting was called to order by Mayor Pro Tem Gary Gray. Members present were: G. Gray, P. Fitzgerald, O'Brien and Moench. K. Fitzgerald joined the meeting at 4:55 p.m. and Mayor Phillips arrived at 5:10 p.m.

Also present: City Administrator Johnson and Finance Director Casstevens.

This session was set aside for council to begin the review and decision process concerning requests for funding for 1994/95 fiscal year. Prior to the issues being outlined by council members, Johnson suggested all issues, both revised and new, be listed, and then council from a consensus vote decide which ones needed to be reviewed and which ones did not. It was also agreed that silence on an issue was affirmation or approval that it stayed as recommended by Johnson.

Council listed a number of items as issues:

1. Travel and education
2. Carver pool funding
3. Computer person
4. Library
5. Tourism
6. Fireworks
7. Outside agencies
8. Police vehicle cameras
9. Power screet
10. Recycling trailer/new truck
11. Mobile radio - Fire Department
12. Chemical storage building - golf course
13. OSHA inspection versus safety inspection
14. Animal control funding

15. Replacement of floor in dispatch area
16. Building inspection/staffing needs
17. Landfill garage
18. Completion of lagoon at Weed Park/fish stocking
19. Cemetery - establish Catholic burial area; sell cemetery farm/maintenance building design and the sale of the existing site ground
20. Variety of housing issues (to be handled at the April in-depth meeting)
21. Building and zoning - lot sizes for construction - review at future in-depth
22. Sale/disposal of unused park area
23. Disposal of other surplus property

The council through discussions chose to take the following actions:

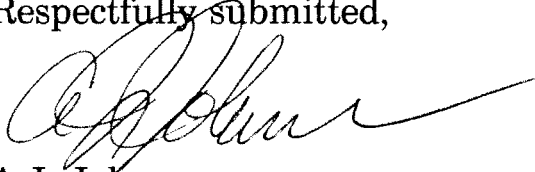
1. No change in travel and education budgets
2. No change in expenditure level for Carver Pool
3. Staff to report back on computer specialist position before the end of the fiscal year and make recommendations as far as staffing level and funding
4. No change in Library allocation
5. No change in Tourism allocation (expressed to tourism organization the need for more accurate and complete financial information for council to make further reviews)
6. No change in fireworks (no funding)
7. Restore the \$15,714 for Crossroads allocation; no change in allocation for other outside agencies
8. No change in the position not to fund the recycling trailers and trucks for FY 1993/94 and remove garbage truck for 1994/95
9. Purchase only one camera for police vehicles
10. Remove Power screeet from Roadway budget
11. Keep mobile radio in fire truck, make sure it's compatible with new trunk system
12. No to the chemical storage building
13. Conduct our own safety inspection before any OSHA request
14. No change in Animal Control funding recommendation
15. Approval of flooring in dispatch area (look at better flooring, longer life)
16. No change in Building Inspection staff at this time

17. Landfill garage to be included in 1994/95 budget
18. Find available funding for fish stocking at the lagoon

There was also discussion for the addition of a cellular phone for the Parks and Recreation operations to be used on a trial basis for FY1994/95.

With no other business to conduct, council adjourned at 8:45 p.m.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'A.J. Johnson', with a long, sweeping horizontal line extending to the right.

A.J. Johnson
City Administrator